

County: 23 Judith Basin

District: 0464 Stanford K-12 Schools

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	ndget Unit	ANB	Entitlement	Entitlement
E1	STANFORD K-6	71	13,470.80	276,829.00
H1	STANFORD HS 9-12	61	213,819.00	316,590.00
M1	STANFORD 7-8	64,145.70	155,932.50	
2.	* DIRECT STATE AID			465,231.79
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fun	_	* *	
	* b. BASE Budget			<i>'</i>
	* c. Maximum Budget Limit			1,093,765.46
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2001-2002 BASE Budget			860,142.43
	* b. FY 2001-2002 Maximum Bud	lget		1,076,802.13
	* c. FY 2001-2002 ANB			169
	* d. FY 2001-2002 Adopted Gener	· ·		1,067,278.27
	* e. FY 2001-2002 Over-BASE Le	A a Clauritta d On Dda	a t	207,135.84
		•	ei	
	* f. FY 2001-2002 Equalization S	•	ei	Equalized EQ
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDING	ng (FY2002-2003):		Equalized EQ
5.	* f. FY 2001-2002 Equalization S	ng (FY2002-2003): "Yes" means OPI records indi	cate you are qualified and	Equalized EQ
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDING NOTE: Block Grant Eligiblity Status =	ng (FY2002-2003): "Yes" means OPI records indi	cate you are qualified and	Equalized EQ
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDING NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S	ng (FY2002-2003): "Yes" means OPI records indi	cate you are qualified and	Equalized EQ will receive the
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Eligibility Status?	NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Eligibility Status?	tatus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC	tatus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate]	tatus NG (FY2002-2003): "Yes" means OPI records indi status = "No" means you have G] per ANB [RSBG] per ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 120.94 40.31
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDII NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate] Threshold to Determine Disproportion	tatus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 120.94 40.31 1.286757769
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate Threshold to Determine Disproportion Special Education Allowable Cost	tatus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB conate Costs Fayments tlement [IBG rate X ANB]	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 120.94 40.31 1.286757769
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC] Related Services Block Grant Rate Threshold to Determine Disproportic Special Education Allowable Cost * a. Instructional Block Grant Entite	tatus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB conate Costs Payments tlement [IBG rate X ANB] Entitlement [RSBG rate X	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate Threshold to Determine Disproportion Special Education Allowable Cost * a. Instructional Block Grant Entity * b. Related Services Block Grant	ratus NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB conate Costs Payments tlement [IBG rate X ANB] Entitlement [RSBG rate X tionate Costs (OPI Certified	cate you are qualified and NOT yet qualified. ANB]	Equalized EQ will receive the Yes 120.94 40.31 1.286757769 19,592.28 N/A 3,932.39
5.	* f. FY 2001-2002 Equalization S SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility S Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate Threshold to Determine Disproportion Special Education Allowable Cost * a. Instructional Block Grant Entit * b. Related Services Block Grant C. Reimbursement for Disproportion * C. Reimbursement for Disproportion * Eligibility Status * Block Grant Rate Disproportion * Block Grant Entit * Block Grant Entit	NG (FY2002-2003): "Yes" means OPI records indistatus = "No" means you have G] per ANB	cate you are qualified and NOT yet qualified. ANB] at) [5a + 5b + 5c	Equalized EQ will receive the Yes 120.94 40.31 1.286757769 19,592.28 N/A 3,932.39 23,524.67

County: 23 Judith Basin

District: 0464 Stanford K-12 School

Dis	trict:	0464 Stanford K-12 Schools			
	Rec	quired Local Match			
		District's Required Match for IBG [5a X 0.33]			6,465.45
	f(ii)	District's Required Match for RSBG [5b X 0.3	3]		N/A
	* f(iii) District's RSBG Match to be Paid by District to	o Cooperative [5e X 0.	33]	2,154.97
	* f(iv) Total Required Local Match To Avoid Revers	ions		
		[5f(i) + 5f(ii) + 5f(iii)]			8,620.42
	Miı	nimum Special Education Budget To Avoid Ro	eversions		
	* g.	Minimum Special Education Budget to Avoid			
		[5a + 5b + 5f(iv)]			28,212.70
6.	FL	EXIBILITY FUNDING (ESTIMATED)			
		e: Statewide appropriation, school count, and large sc	hool count are subject to	change through Oct	ober enrollment
	cou	nt.			
	FY	2002-2003 Appropriation (estimated)			5,083,000.00
	Sta	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB	159,404.0	172.2	
	b.	Prior Year ANB	154,437	169	
	c.	Estimated School Count	863	3	
	d.	Estimated Large School Count	217	0	
	FY	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 years)			
		average] + [(20% statewide appropriation / stat	ewide prior year ANB		2 200 00
	c	district prior year ANB]			3,308.88
	f.	District K12 Public School Funding	al accept) diatriat		
		[(15% statewide appropriation / statewide scho school count]	of count) x district		2,650.46
	g.	District Large K12 Public School Fundin			_,
	C	[(25% statewide appropriation / statewide large	e school count) x distri	ct	
		large school count]	,		0.00
	h.	Total Flex Fund Entitlement (estimated)			5,959.34
7.	DE	BT SERVICES FUND AND COUNTY RETI	REMENT FUND GT	В	
			Elementary	High School	
	Cou	unty			
	a.	Tax Year 2001 County Taxable Value	11,266,166.00	11,266,166.00	
	b.	FY 2001-02 County ANB (Budgeted)	304	157	
	c.	County Retirement Mill Value per AN	37.06	71.76	
	Dis	trict			
	d.	Tax Year 2001 District Taxable Value	4,048,501.00	4,048,501.00	
	e.	FY 2001-02 District ANB (Budgeted)	103	66	
	f.	District Debt Service Mill Value Per ANB	39.31	61.34	

Statewide Mill Value per ANB 19.45

Statewide

39.67

District: 0464 Stanford K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High School 1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	1/2 91/ 57/ 52 104 24/ 000 22
	payment (including prorated coop costs)	162,816,576.53 104,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	173,235.30	192,736.06
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	6,496.99	4,143.57
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	3,219,005.31	5,500,816.86
	(e)	District taxable valuation (Tax Year 2001)**	4,048,501.00	4,048,501.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	1,452.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 23 Judith Basin

District: 0469 Hobson K-12 Schools

1.	CE	RTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget U	nit	ANB	Entitlement	Entitlement
E1	HOB	SON K-6	78	14,048.12	304,067.40
H1	HOB	SON HS 9-12	53	213,819.00	275,176.00
M1	HOBSON 7-8 29 57,731.13				150,742.00
2.	* DII	RECT STATE AID			453,965.89
3.	FY	2003 BUDGET LIMITS			
	* a.	Required % of Special Ed Fundin	ng in Maximum [MCA 2	0-9-306(8)	75%
	* b.	BASE Budget			842,137.32
	* c.	Maximum Budget Limit			1,054,284.05
4.	PR	IOR YEAR INFORMATION FO	OR BUDGETING		
	* a.	FY 2001-2002 BASE Budget			813,681.43
	* b.	FY 2001-2002 Maximum Budge	t		1,018,649.00
	* c.	FY 2001-2002 ANB			161
	* d.	FY 2001-2002 Adopted General	Fund Budget		1,018,649.00
	* e.	FY 2001-2002 Over-BASE Levy	As Submitted On Budg	et	204,967.57
	* f.	FY 2001-2002 Equalization State	us		Equalized EQ
5.		FY 2001-2002 Equalization State ECIAL EDUCATION FUNDING			Equalized EQ
5.	SPI	•	G (FY2002-2003): es" means OPI records indi	cate you are qualified and wi	•
5.	SPI NO fund	ECIAL EDUCATION FUNDING ΓΕ: Block Grant Eligiblity Status = "Ye	G (FY2002-2003): es" means OPI records indi	cate you are qualified and wi	•
5.	SPI NO fund Blo	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Young listed. Block Grant Eligiblity Status"	G (FY2002-2003): es" means OPI records indi	cate you are qualified and wi	Il receive the
5.	SPI NO fund Blo	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status?	G (FY2002-2003): es" means OPI records indicus = "No" means you have	cate you are qualified and wi NOT yet qualified.	Il receive the Yes
5.	SPI NO fund Blo Blo Inst	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Young listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates	G (FY2002-2003): es" means OPI records indigus = "No" means you have	cate you are qualified and wi NOT yet qualified.	Il receive the Yes 120.94
5.	SPI NO' fund Blo Blo Inst	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "You be stated in Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] p	G (FY2002-2003): es" means OPI records indicus = "No" means you have oer ANB	cate you are qualified and wi NOT yet qualified.	Il receive the Yes 120.94
5.	SPI NO' func Blo Blo Inst Rel	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yding listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [RS	G (FY2002-2003): es" means OPI records indicus = "No" means you have per ANB SBG] per ANB	cate you are qualified and wi NOT yet qualified.	Yes 120.94 40.31
5.	SPI NO' func Blo Blo Inst Rel	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [RS] eshold to Determine Disproportion	G (FY2002-2003): es" means OPI records indigus = "No" means you have per ANB	cate you are qualified and wi NOT yet qualified.	Yes 120.94 40.31 1.286757769
5.	SPI NO' fund Blo Blo Inst Rel Thr	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [Resested to Determine Disproportion scial Education Allowable Cost Page 1988.	G (FY2002-2003): es" means OPI records indigus = "No" means you have per ANB	cate you are qualified and wi NOT yet qualified.	Yes 120.94 40.31 1.286757769
5.	SPI NO' func Blo Blo Inst Rel Thr Spe * a.	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [Reseshold to Determine Disproportion ceial Education Allowable Cost Patents of the status of	G (FY2002-2003): es" means OPI records indicus = "No" means you have per ANB SBG] per ANB ate Costs ayments ment [IBG rate X ANB] titlement [RSBG rate X	cate you are qualified and wi NOT yet qualified.	Yes 120.94 40.31 1.286757769 19,350.40
5.	SPI NO' fund Blo Blo Inst Rel Thr Spe * a. * b. c. * d.	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [Reseshold to Determine Disproportion cial Education Allowable Cost Pater Instructional Block Grant Entitle Related Services Block Grant Entitle Reimbursement for Disproportion Total Special Education Allowable	cs (FY2002-2003): es" means OPI records indicus = "No" means you have per ANB SBG] per ANB ate Costs ayments ment [IBG rate X ANB] titlement [RSBG rate X and costs (OPI Certified only Cost Payment (District only Cost Pa	cate you are qualified and wi NOT yet qualified. ANB] A) (t) [5a + 5b + 5c	Yes 120.94 40.31 1.286757769 19,350.40 N/A 0.00
5.	SPI NO' fund Blo Blo Inst Rel Thr Spe * a. * b. c. * d.	ECIAL EDUCATION FUNDING TE: Block Grant Eligiblity Status = "Yeling listed. Block Grant Eligiblity Status? ck Grant Eligibility Status? ck Grant Rates ructional Block Grant Rate [IBG] pated Services Block Grant Rate [RS eshold to Determine Disproportion cial Education Allowable Cost Patent Entitle Related Services Block Grant Entitle Related Services Block Grant Entitle Reimbursement for Disproportion	ces" means OPI records indicus = "No" means you have over ANB	cate you are qualified and wind NOT yet qualified. ANB] St) [5a + 5b + 5c	Yes 120.94 40.31 1.286757769 19,350.40 N/A 0.00 19,350.40

Dis	trict:	0469 Hobson K-12 Schools			
		uired Local Match District's Required Match for IBG [5a X 0.33]			6,385.63
		District's Required Match for RSBG [5b X 0.33]			N/A
	* f(iii	District's RSBG Match to be Paid by District to Coop	perative [5e X 0.	33]	2,128.37
	* f(iv	Total Required Local Match To Avoid Reversions			
		[5f(i) + 5f(ii) + 5f(iii)]			8,514.00
	Mir	imum Special Education Budget To Avoid Reversi	ons		
	* g.	Minimum Special Education Budget to Avoid Rever	sions		
		[5a + 5b + 5f(iv)]			27,864.40
6.	FLI	EXIBILITY FUNDING (ESTIMATED)			
	Note cour	e: Statewide appropriation, school count, and large school cout.	ount are subject to	change through Oct	ober enrollment
	FY	2002-2003 Appropriation (estimated)			5,083,000.00
	Sta	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB	159,404.0	164.8	
	b.	Prior Year ANB	154,437	161	
	c.	Estimated School Count	863	3	
	d.	Estimated Large School Count	217	0	
	FY	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year average] + [(20% statewide appropriation / statewide district prior year ANB]			3,161.83
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school couschool count]	nt) x district		2,650.46
	g.	District Large K12 Public School Fundin			
		[(25% statewide appropriation / statewide large school large school count]	ol count) x distri	ct	0.00
	h.	Total Flex Fund Entitlement (estimated)			5,812.29
7.	DE	BT SERVICES FUND AND COUNTY RETIREMI	ENT FUND GT	В	
			Elementary	High School	
	Cou	inty			
	a.	Tax Year 2001 County Taxable Value	11,266,166.00	11,266,166.00	
	b.	FY 2001-02 County ANB (Budgeted)	304	157	
	c.	County Retirement Mill Value per AN	37.06	71.76	
	Dis	rict			
	d.	Tax Year 2001 District Taxable Value	4,310,662.00	4,310,662.00	
	e.	FY 2001-02 District ANB (Budgeted)	108	53	
	f.	District Debt Service Mill Value Per ANB	39.91	81.33	

Statewide

Statewide Mill Value per ANB

19.45

39.67

District: 0469 Hobson K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High School 1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	162,816,576.53 104,346,999.23
	payment (including prorated coop costs) (c) GTB ratio: [(a) divided by (b)] x 175%	17.91 27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	177,047.91	169,426.23
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	6,642.86	3,259.92
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	3,289,901.69	4,824,851.03
	(e)	District taxable valuation (Tax Year 2001)**	4,310,662.00	4,310,662.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	514.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 23 Judith Basin
District: 0471 Raynesford Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic Entitlement	*Per ANB Entitlement
* B	udget Unit	ANB	Entitiement	Entitiement
E1	RAYNESFORD K-8	9	19,244.00	35,146.80
2.	* DIRECT STATE AID			24,312.69
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fund	ling in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			45,181.60
	* c. Maximum Budget Limit			56,567.70
4.	PRIOR YEAR INFORMATION F	OR BUDGETING		
	* a. FY 2001-2002 BASE Budget			60,513.17
	* b. FY 2001-2002 Maximum Budg			75,776.00
	* c. FY 2001-2002 ANB	•		14
	* d. FY 2001-2002 Adopted Genera	al Fund Budget		73,999.00
	* e. FY 2001-2002 Over-BASE Le	vy As Submitted On Budg	et	13,485.83
	* f. FY 2001-2002 Equalization Sta	ntus	J	Equalized EQ
	Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate [I	RSBG] per ANB		40.31
	Threshold to Determine Disproportion			1.286757769
	Special Education Allowable Cost	•		
	* a. Instructional Block Grant Entit	-		1 000 46
			ANDI	
	c. Reimbursement for Disproport	-	ANB]	N/A
	* d Total Special Education Allow	onate Costs (OPI Certified	d)	N/A 0.00
	* d. Total Special Education Allow	onate Costs (OPI Certified able Cost Payment (District	d) et) [5a + 5b + 5c	N/A 0.00
	 * d. Total Special Education Allow Prorated Cooperative Cost Payme * e. Related Services Block Grant F 	ionate Costs (OPI Certifiedable Cost Payment (Distriction of Cooperator)	d) ct) [5a + 5b + 5c ttives Only)	N/A 0.00 1,088.46
	Prorated Cooperative Cost Payme	ionate Costs (OPI Certifiedable Cost Payment (Distriction of Cooperator)	d) ct) [5a + 5b + 5c ttives Only)	N/A 0.00 1,088.46
	Prorated Cooperative Cost Payme * e. Related Services Block Grant F	conate Costs (OPI Certified able Cost Payment (District able Cost Payment (District ants (Members of Coopera Centitlement (Paid Directly	d) ct) [5a + 5b + 5c ttives Only)	N/A 0.00 1,088.46 362.79
	* e. Related Services Block Grant F Required Local Match	conate Costs (OPI Certified able Cost Payment (District International Members of Cooperate Continue (Paid Directly International	d) ct) [5a + 5b + 5c ttives Only)	N/A 0.00 1,088.46 362.79
	* e. Related Services Block Grant F Required Local Match * f(i). District's Required Match for II	conate Costs (OPI Certified able Cost Payment (District International Cooperation of Cooperation	d) et) [5a + 5b + 5c atives Only) to Coop)	N/A 0.00 1,088.46 362.79 359.19 N/A

District: 0471 Raynesford Elem

Minimum Special Education Budget To Avoid Reversions

Fig. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,567.37

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)			5,083,000.0
Statewide/District Data	Statewide	District	
o 5 Voor Averege AND	150 404 0	10.2	

a.	5 Year Average ANB	159,404.0	10.2
b.	Prior Year ANB	154,437	14
c.	Estimated School Count	863	1
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [<math>(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

222.26

00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 1,105.75

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	11,266,166.00	11,266,166.00
b.	FY 2001-02 County ANB (Budgeted)	304	157
c.	County Retirement Mill Value per AN	37.06	71.76
Dist	rict		
d.	Tax Year 2001 District Taxable Value	724,740.00	N/A
e.	FY 2001-02 District ANB (Budgeted)	14	N/A
f.	District Debt Service Mill Value Per ANB	51.77	N/A
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 23 Judith Basin
District: 0471 Raynesford Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.0	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	25,609.02	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	861.11	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	474,080.03	N/A
	(e)	District taxable valuation (Tax Year 2001)**	724,740.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 23 Judith Basin District: 0472 Geyser Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	GEYSER K-6	63	15,780.08	245,687.40
M1	GEYSER 7-8	14	38,487.42	72,824.50
2.	* DIRECT STATE AID			166,632.39
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fundi	ng in Maximum [MCA 2	0-9-306(8)	100%
	* b. BASE Budget			319,651.95
	* c. Maximum Budget Limit			404,721.67
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING		
	* a. FY 2001-2002 BASE Budget			319,187.45
	* b. FY 2001-2002 Maximum Budge	et		399,724.29
	* c. FY 2001-2002 ANB			77
	* d. FY 2001-2002 Adopted General	Fund Budget		387,699.80
	* e. FY 2001-2002 Over-BASE Lev	y As Submitted On Budg	et	68,512.35
	* f. FY 2001-2002 Equalization Stat	us		Equalized EQ
5.	SPECIAL EDUCATION FUNDING NOTE: Block Grant Eligiblity Status = "Y funding listed. Block Grant Eligiblity Sta	es" means OPI records indi		will receive the
	Block Grant Eligibility Status?			Yes
	Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R Threshold to Determine Disproportion	SBG] per ANB		40.31
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		9,312.38
	* b. Related Services Block Grant En	ntitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	d)	5,106.82
	* d. Total Special Education Allowal	• ,	/ -	14,419.20
	Prorated Cooperative Cost Paymen		- · · · · · · · · · · · · · · · · · · ·	
	* e. Related Services Block Grant Er	ntitlement (Paid Directly	to Coop)	3,103.87

Distri	ict:	0472 Geyser Elem			
	Req	uired Local Match			
*		District's Required Match for IBG [5a X 0.33]			3,073.09
		District's Required Match for RSBG [5b X 0.33]			N/A
*	f(iii	District's RSBG Match to be Paid by District to Coo	perative [5e X 0.	33]	1,024.28
*	f(iv	Total Required Local Match To Avoid Reversions	_	_	
		$[5f(i) + 5f(ii) + 5f(iii)] \dots$			4,097.37
	Mir	imum Special Education Budget To Avoid Reversi	ons		
*	g.	Minimum Special Education Budget to Avoid Rever [5a + 5b + 5f(iv)]			13,409.75
6.	FLI	EXIBILITY FUNDING (ESTIMATED)			
	Note	e: Statewide appropriation, school count, and large school cout.	ount are subject to	change through Oct	tober enrollment
	FY2	2002-2003 Appropriation (estimated)			5,083,000.00
	Stat	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB	159,404.0	81.2	
	b.	Prior Year ANB	154,437	77	
	c.	Estimated School Count	863	3	
	d.	Estimated Large School Count	217	0	
	FY2	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year ave average] + [(20% statewide appropriation / statewide district prior year ANB]			1,542.57
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school cou	ınt) x district		
		school count]			2,650.46
	g.	District Large K12 Public School Fundin			
		[(25% statewide appropriation / statewide large scho	ol count) x distri		0.00
	h.	large school count] Total Flex Fund Entitlement (estimated)			
_					4,193.03
7.	DE	BT SERVICES FUND AND COUNTY RETIREM	ENI FUND GI. Elementary	В High School	
	Cou	intv	Elementary	iligii School	
	a.	Tax Year 2001 County Taxable Value	11,266,166.00	11,266,166.00	
	b.	FY 2001-02 County ANB (Budgeted)		157	
	c.	County Retirement Mill Value per AN		71.76	
	Dist	rict			
	d.	Tax Year 2001 District Taxable Value	1,703,427.00	N/A	
	e.	FY 2001-02 District ANB (Budgeted)		N/A	
	f.	District Debt Service Mill Value Per ANB	22.12	N/A	
		ewide			
	g.	Statewide Mill Value per ANB	19.45	39.67	

County:

23 Judith Basin

County: 23 Judith Basin District: 0472 Geyser Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.0	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	132,088.24	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	6,513.49	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	2,482,356.98	N/A
	(e)	District taxable valuation (Tax Year 2001)**	1,703,427.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	779.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 23 Judith Basin District: 0473 Geyser H S

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
H1	GEYSER HS 9-12	44	213,819.00	228,547.00
2.	* DIRECT STATE AID			197,737.60
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fur	nding in Maximum [MCA 2	20-9-306(8)	100%
	* b. BASE Budget			366,901.51
	* c. Maximum Budget Limit			461,710.00
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2001-2002 BASE Budget			324,552.21
	* b. FY 2001-2002 Maximum Buc	lget		406,036.23
	* c. FY 2001-2002 ANB			36
	* d. FY 2001-2002 Adopted Gene	ral Fund Budget		395,048.40
	* e. FY 2001-2002 Over-BASE L	evy As Submitted On Budg	get	70,496.19
	* f. FY 2001-2002 Equalization S	tatus		Equalized EQ
	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status?	Status = "No" means you have	NOT yet qualified.	
	Block Grant Rates			
	Instructional Block Grant Rate [IBC			
	Related Services Block Grant Rate			
	Threshold to Determine Disproport			1.286757769
	Special Education Allowable Cos			
	* a. Instructional Block Grant Ent			
	* b. Related Services Block Grant	-	-	
	c. Reimbursement for Dispropor* d. Total Special Education Allow	,	<i>'</i>	
	Prorated Cooperative Cost Paym	• ,	, -	0,765.16
	* e. Related Services Block Grant	` -	• /	1,773.64
			17	,
	Required Local Match* f(i). District's Required Match for	IBC [50 V 0 22]		1 756 05
	f(ii) District's Required Match for			1,756.05
	* f(iii) District's RSBG Match to be I			N1/A
			five 15e X () 331	N/A 585 30
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]		tive [5e X 0.33]	

County: 23 Judith Basin District: 0473 Geyser H S

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

Stat	tewide/District Data	Statewide	District
a.	5 Year Average ANB	159,404.0	38.4
b.	Prior Year ANB	154,437	36
c.	Estimated School Count	863	1
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

e. District Student Funding

large school count]

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

726.77

f. District K12 Public School Funding [(15% statewide appropriation / statewide school count) x district

school count]

883.49

g. District Large K12 Public School Fundin
[(25% statewide appropriation / statewide large school count) x district

0.00

h. Total Flex Fund Entitlement (estimated)

1,610.26

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	11,266,166.00	11,266,166.00
b.	FY 2001-02 County ANB (Budgeted)	304	157
c.	County Retirement Mill Value per AN	37.06	71.76
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	2,428,167.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	36
f.	District Debt Service Mill Value Per ANB	N/A	67.45
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 23 Judith Basin District: 0473 Geyser H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00 1,6	High School 666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A 1	04,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	138,899.15
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	3,185.84
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	N/A	3,969,854.62
	(e)	District taxable valuation (Tax Year 2001)**	N/A	2,428,167.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	1,542.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.